

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 19
99TH GENERAL ASSEMBLY

0019S.03C

AN ACT

To appropriate money for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions; and to transfer money among certain funds, from the funds herein designated for the fiscal period beginning July 1, 2017 and ending June 30, 2018.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, for the agency, program, and purpose
2 stated, chargeable to the fund designated for the period beginning July 1, 2017 and ending June
3 30, 2018, as follows:

Section 19.005. To the Office of Administration

2 For the Department of Elementary and Secondary Education
3 For planning, design, major additions and renovations to the Missouri
4 School for the Blind
5 From School for the Blind Trust Fund (0920)..... \$1,500,000

Section 19.010. To the Department of Natural Resources

2 For the Division of State Parks
3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,
5 replacements, improvements, installation and replacement of
6 interpretive exhibits, water and wastewater improvements,
7 maintenance and repair to existing roadways, parking areas, and
8 trails, restoration, and marketing of endangered historic properties,
9 and expenditure of recoupments, donations, and grants
10 From State Park Earnings Fund (0415). \$3,180,000
11 From Department of Natural Resources Federal Fund (0140)..... 500,000
12 Total..... \$3,680,000

Section 19.015. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and
 3 development; financial assistance to other public agencies or in
 4 partnership with other public agencies; land acquisition for upland
 5 wildlife, state forests, wetlands, and natural areas and additions to
 6 existing areas; for major improvements and repairs (including
 7 materials, supplies, and labor) to buildings, roads, hatcheries, and
 8 other departmental structures; and for soil conservation activities,
 9 erosion control, and land improvement on department land
 10 From Conservation Commission Fund (0609). \$30,000,000

Section 19.020. To the Office of Administration

2 For the Department of Public Safety
 3 For planning, design and construction of a chapel and pavilion at the St.
 4 James Veterans' Home
 5 From Veterans Commission Capital Improvement Trust Fund (0304). \$2,059,478
 6 For planning, design and construction of a columbarium wall at the
 7 Bloomfield Veterans' Cemetery
 8 From Veterans Commission Capital Improvement Trust Fund (0304). 3,173,711
 9 Total \$5,233,189

Section 19.025. To the Office of Administration

2 For the Adjutant General - Missouri National Guard
 3 For design and construction of National Guard facilities statewide
 4 From Adjutant General Federal Fund (0190).. . . . \$10,000,000

Section 19.030. To the Office of Administration

2 For the Department of Social Services
 3 For design and construction of a new water storage system for a fire
 4 sprinkler system at the Delmina Woods Youth Center
 5 From Department of Social Services Educational Improvement Fund (0620). \$250,000

Section 19.040. To the Department of Natural Resources

2 For surface water improvements and construction of a water reservoir in
 3 a county of the third classification with a township form of
 4 government and with more than nine thousand but fewer than ten
 5 thousand inhabitants and with a city of the fourth classification
 6 with more than three hundred but fewer than four hundred

- 7 inhabitants as the county seat
8 From General Revenue Fund (0101). \$2,000,000

Section 19.050. To Harris-Stowe State University

- 2 For planning, design, renovation, and construction of laboratory space on
3 the Harris-Stowe State University Campus
4 From General Revenue Fund (0101). \$750,000

Section 19.055. To Truman State University

- 2 For planning, design, and renovation of Greenwood School for the Inter-
3 Professional Autism Clinic
4 From General Revenue Fund (0101). \$1,500,000

Section 19.060. To the Coordinating Board for Higher Education

- 2 For renovation and expansion of the Crisp Technology Center at Three
3 Rivers Community College, local matching funds must be
4 provided on a 50/50 state/local match rate in order to be eligible
5 for state funds pursuant to Section 173.480, RSMo
6 From General Revenue Fund (0101). \$1,000,000

Section 19.065. To the Office of Administration

- 2 For a workforce development training center located in a county of the
3 second classification with more than fifty thousand but fewer than
4 fifty-eight thousand inhabitants
5 From General Revenue Fund (0101). \$1,000,000

Section 19.070. To the Department of Natural Resources

- 2 For the Division of State Parks
3 For the purchase of adjoining property at Elephant Rocks State Park for
4 construction of a new well
5 From State Parks Earnings Fund (0415). \$150,000

Section 19.075. To the Coordinating Board of Higher Education

- 2 For planning, design, renovation, and construction at the Cassville campus
3 of Crowder College, local matching funds must be provided on a
4 50/50 state/local match rate in order to be eligible for state funds
5 pursuant to Section 173.480, RSMo
6 From General Revenue Fund (0101). \$1,375,000

Section 19.080. To the Department of Transportation

- 2 For the Waterways Program
 3 For grants to port authorities for assistance in port planning, acquisition,
 4 and construction within the port districts
 5 From General Revenue Fund (0101). \$2,000,000

Section 19.085. To State Technical College of Missouri

- 2 For planning, design, and construction of a Health Technology Building
 3 on the State Technical College of Missouri campus, local matching
 4 funds must be provided on a 50/50 state/local match rate in order
 5 to be eligible for state funds pursuant to Section 173.480, RSMo
 6 From General Revenue Fund (0101). \$500,000

Section 19.090. To the Southeast Missouri State University

- 2 For planning, design, and renovation of Grauel Hall for the Speech and
 3 Hearing Clinic, local matching funds must be provided on a 50/50
 4 state/local match rate in order to be eligible for state funds
 5 pursuant to Section 173.480, RSMo
 6 From General Revenue Fund (0101). \$1,050,000

Section 19.095. To the Coordinating Board for Higher Education

- 8 For planning, design, and construction of the Republic Campus of the
 9 Ozark Technical Community College, local matching funds must
 10 be provided on a 50/50 state/local match rate in order to be eligible
 11 for state funds pursuant to Section 173.480, RMSo
 12 From General Revenue Fund (0101). \$1,000,000

Bill Totals

General Revenue Fund. \$12,175,000
 Federal Funds. 10,500,000
 Other Funds. 40,313,189
 Total. \$62,988,189

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